

LYNAS 2024 Budget and Funding Allocations

Approved January 11, 2024

Committee Task	Budget
BUSINESS Direct outreach to LYNAS-based businesses for summer festival support	25
Façade Grant Program	3000
Business promotion activity	250
Business Subtotal	3275
Revenue	1000
COMMUNIT Lynnhurst Summer Festival	1500
Neighborhood Happy Hours	1200
Garage Sale	100
Ice Cream Social	500
Engagement events TBD	1400
Community Engagement Subtotal	4700
COMMUNIC Newsletter	8900
Website Hosting	56
Website	250
Newsletter Layout	1000
Welcome bags and cards	1320
Communications Subtotal	11526
ENVIRONM Lynnhurst Yards and Gardens for Clean Water	3700
Pocket Prairie	500
Winter/Spring Forum	500
Earth Day Clean Up	200
LEC Table at Summer Festival	200
Garden Tour and Happy Hour	200
Buckthorn Bust	25
Miscellaneous	200
Environment Subtotal	5525
CRIME AND Home security grants	5000
Assess Lynnhurst block captain effectiveness and related safety practices	1400
Crime and Safety Subtotal	6400
INFRASTRU Printed communications and signage	1000
Infrastructure Subtotal	1000
EQUITABLE Renter Engagement (see separate plan)	2060
Equitable Engagement Subtotal	2060
OPERATING Part-time staff	22464
Bookkeepr	5000
Insurance	1815
Printing	250
Occupancy, Accounting, Supplies/Postage	445
Tech (zoom, drop box, etc)	406
Annual Meeting	2200
Operating Subtotal	32580
TOTAL BUDGET	68066